

**Bethel's 2018-2019 Budget
(Men's and Women's Campus)**

INCOME

10- Contributions	500,650.00
14- Sales Tax Refund	8,000.00
15- Fund Raiser	15,000.00
16- Pay Phone	29,000.00
18- Estates & Foundations	60,000.00
19- Entry Fee Donation	23,000.00
20- Canteen	32,000.00
22- Edward Jones	55,000.00
23- Entrance Fee	120,000.00
24- Other & New Const.	5,000.00
25- Lawn Care	10,000.00
TOTAL	857,650.00

EXPENSES

26- Utilities	107,000.00
28- Vehicle	25,000.00
30- Food Services	33,000.00
32- Telephone	8,000.00
33- Pay Phone	1,000.00
34- Public Relations	21,000.00
36- Office Supplies	9,500.00
37- Web Donation Fees	1,000.00
38- Postage	6,500.00
40- Medical	4,500.00
42- Homecoming	2,000.00
44- Christmas	1,800.00

46- Conference & Travel	700.00
47- Chaplaincy	0
48- Chr. Ed.	5,000.00
50- Recreation	1,600.00
51- Media	5,000.00
52- Floral	150.00
54- Computer	5,500.00
56- Misc. Items	400.00
57- Lawn Care	3,000.00
58- Work Projects	200.00
59- Heavy Equip	3,500.00
60- Housekeeping	6,000.00
62- Maintenance	12,000.00
64- Property & Lib. Ins	42,300.00
66- Auto Insurance	5,300.00
68- Lawn & Garden	2,000.00
70- Pest Control	1,000.00
72- Equipment	2,500.00
73- Other Construction	5,000.00
74- Remodel	85,000.00
75- New Dormitory	0
76- Property Taxes	0
77- NC Sales Taxes	8,000.00
80- Salaries	350,000.00
82- Social Security	17,500.00
84- Treasurer Exp	5,400.00
86- Staff Insurance	58,000.00
90- Internet	6,300.00
92- Benevolent Fund	6,000.00
TOTAL DISBURSEMENTS	857,650.00